

Falla Hill Primary School and ELC – PEF Summary 2026-27

PEF budget - £67,375 per annum

2025 – 26 Spend	2026 – 27 Spend
£1100 – Central contribution	£1100 – Central contribution
£2021 – Participatory budget (trips, clubs)	£2021 – Participatory budget (trips, clubs)
£48999 - Staffing	£45731 - Staffing
£10000 - School Counsellor	£10000 – School Counsellor
£4000 – digital resources	£2000
£3000 – other resources	£6503

Rationale

At Falla Hill we believe in the aggregate of marginal gains, our PEF spend reflects this. Currently we pay for hours of PSW support through PEF and this additional staffing has contributed to the consistent gains in our attainment over the last 6 years (including last session).

PSWs provide support in small groups and in class, they allow the class teacher to focus on groups and individuals and provide a great deal of pastoral support around the school which is crucial in helping our children develop and be ready for school.

This session they will be focusing initially on core target writing interventions, high quality, bespoke Numeracy interventions and PIRA linked reading interventions.

We are also using a portion of the PEF budget to provide for additional staffing in the school leadership team to

We have used some of our PEF budget to continue providing the pastoral support we do, in particular a full day of counsellor/therapeutic support.

Our participatory budget is initially consulted with the pupil leadership group, then with the wider student body and their choices are then taken to the parents in a further consultation. Trips and clubs are overwhelmingly chosen by the children and endorsed by parents.