

Falla Hill Primary School and ELC – PEF Summary 2023-24

PEF budget - £67,375 per annum

2023-24 Spend	2024 – 25 Spend
£1100 – Central contribution	£1100 – Central contribution
£11000- DHT Pedagogy – (Whitburn Cluster)	£2021 – Participatory budget (trips, clubs)
£2000 - participatory budget (trips, clubs)	£35291 – Staffing
£53000 - staffing	£10000 – School counsellor
	£8000 – digital resources
	£10000 – other resources

Rationale

At Falla Hill we believe in the aggregate of marginal gains, our PEF spend reflects this. Currently we pay for 54 hours of PSW and EYP support through PEF and this additional staffing has contributed to the consistent gains in our attainment over the last 4 years (including last session).

PSWs provide support in small groups and in class, they allow the class teacher to focus on groups and individuals and provide a great deal of pastoral support around the school which is crucial in helping our children develop and be ready for school.

This session they will be focusing initially on core target writing interventions, high quality, bespoke Numeracy interventions and PM benchmark linked reading interventions.

The above interventions are supported by our pedagogy officer for Literacy who spend part of their working week with schools in the Whitburn Cluster. This spend provides us with cluster wide and school-bespoke support that allows us to improve the educational outcomes of our learners, particularly our most disadvantaged. We also contribute to a STEAM development post in the Whitburn Cluster.

We also will have a PEF development post holder this session who will be helping to develop how we use our PEF allocation and analysing the consistency of impact.

We have used some of our PEF budget to continue providing the pastoral support we do, in particular a full day of counsellor/therapeutic support.

Our participatory budget is initially consulted with the pupil leadership group, then with the wider student body and their choices are then taken to the parents in a further consultation. Trips and clubs are overwhelmingly chosen by the children and overwhelmingly endorsed by parents.